

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64500000148) Other Federal Funds Cities/Counties
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ -7,380,124	\$ 0	\$ -7,380,124
Receipts				
Federal Support	34,982,865	92,200,000	92,200,000	92,200,000
Local Governments	27,165	1,000	1,000	1,000
Other	123,028	1,000	1,000	1,000
	<u>35,133,058</u>	<u>92,202,000</u>	<u>92,202,000</u>	<u>92,202,000</u>
Total Resources	<u>\$ 35,133,058</u>	<u>\$ 84,821,876</u>	<u>\$ 92,202,000</u>	<u>\$ 84,821,876</u>
Disposition of Resources				
Professional & Scientific Services	\$ 136	\$ 46,385,100	\$ 46,385,100	\$ 39,004,976
Outside Services	7,885	15,000	15,000	15,000
Gov Fund Type Transfers - Other A	508,184	800,100	800,100	800,100
Capitals	41,996,977	45,001,800	45,001,800	45,001,800
Balance Carry Forward (Funds)	-7,380,124	-7,380,124	0	0
Total Disposition of Resources	<u>\$ 35,133,058</u>	<u>\$ 84,821,876</u>	<u>\$ 92,202,000</u>	<u>\$ 84,821,876</u>